

PROGRAM SINIFLANDIRMASINA GÖRE BÜTÇE GİDERLERİNİN GELİŞİMİ

ENERJİ VE TABİİ KAYNAKLAR BAKANLIĞI	2021 GERÇEKLEŞME TOPLAMI	2022 BAŞLANGIÇ ÖDENEĞİ	TEMMUZ GERÇEKLEŞME		AĞUSTOS GERÇEKLEŞME		EYLÜL GERÇEKLEŞME		EKİM GERÇEKLEŞME		KASIM GERÇEKLEŞME		ARALIK GERÇEKLEŞME		TEMMUZ-ARALIK GERÇEKLEŞME TOPLAMI		TEMMUZ-ARALIK GERÇEK ORANI (%)	
			2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
<b>ENERJİ ARZ GÜVENLİĞİ, VERİMLİLİĞİ VE ENERJİ PİYASASI</b>	<b>251.303.395</b>	<b>187.055.000</b>	<b>7.004.606</b>	<b>13.956.243</b>	<b>105.726.283</b>	<b>12.088.010</b>	<b>6.065.145</b>	<b>40.509.172</b>	<b>5.036.908</b>	<b>23.624.962</b>	<b>37.792.993</b>	<b>11.795.179</b>	<b>50.873.485</b>	<b>21.685.130</b>	<b>212.499.421</b>	<b>123.658.696</b>	<b>85</b>	<b>66</b>
ENERJİ ALANINDA YERLEŞTİRME	106.596	9.201.000	19.206	11.211	13.001	2.818	12.896	11.776	8.662	32.551	31.222	105.933	-7.356	91.990	77.631	256.278	73	3
ENERJİ ARZ GÜVENLİĞİ	228.723.109	133.238.000	5.321.585	12.215.410	103.131.817	9.191.047	5.196.911	35.852.174	4.160.912	14.380.731	36.246.419	9.408.859	49.445.712	19.979.373	203.503.357	101.027.593	89	76
ENERJİ VERİMLİLİĞİ	21.039.712	27.860.000	1.632.875	1.721.171	2.575.453	2.894.145	778.124	4.610.970	837.566	9.177.722	1.026.852	2.105.104	1.280.741	1.393.964	8.131.611	21.903.075	39	79
YENİLENEBİLİR ENERJİ	1.433.979	16.756.000	30.941	8.451	6.012	0	77.213	34.252	29.768	33.958	488.501	175.284	154.388	219.804	786.822	471.749	55	3
<b>SÜRDÜRÜLEBİLİR CEVRE VE İKLİM DEĞİŞİKLİĞİ</b>	<b>94.645</b>	<b>2.541.000</b>	<b>664</b>	<b>13.168</b>	<b>664</b>	<b>7.190</b>	<b>664</b>	<b>92.482</b>	<b>664</b>	<b>-3.307</b>	<b>11.317</b>	<b>239.955</b>	<b>68.930</b>	<b>9.896</b>	<b>82.904</b>	<b>359.385</b>	<b>88</b>	<b>14</b>
İKLİM DEĞİŞİKLİĞİ İLE MÜCADELE VE UYUM	94.645	2.541.000	664	13.168	664	7.190	664	92.482	664	-3.307	11.317	239.955	68.930	9.896	82.904	359.385	88	14
<b>TABİİ KAYNAKLAR</b>	<b>2.471.709</b>	<b>2.895.000</b>	<b>204.348</b>	<b>560.990</b>	<b>196.800</b>	<b>475.567</b>	<b>196.289</b>	<b>587.147</b>	<b>332.130</b>	<b>526.482</b>	<b>264.020</b>	<b>542.462</b>	<b>187.772</b>	<b>295.805</b>	<b>1.381.359</b>	<b>2.988.453</b>	<b>56</b>	<b>103</b>
TABİİ KAYNAKLARA İLİŞKİN PLANLAMA VE KOORDİNASYON	2.471.709	2.895.000	204.348	560.990	196.800	475.567	196.289	587.147	332.130	526.482	264.020	542.462	187.772	295.805	1.381.359	2.988.453	56	103
<b>YEREL YÖNETİMLERİN GÜÇLENDİRİLMESİ</b>	<b>2.961.630.985</b>	<b>3.811.000.000</b>	<b>213.011.344</b>	<b>0</b>	<b>197.109.193</b>	<b>1.638.350.249</b>	<b>195.236.294</b>	<b>972.390.486</b>	<b>216.498.400</b>	<b>1.073.154.515</b>	<b>530.604.695</b>	<b>1.215.159.251</b>	<b>324.022.985</b>	<b>1.775.022.320</b>	<b>1.676.482.911</b>	<b>6.674.076.821</b>	<b>57</b>	<b>175</b>
YEREL YÖNETİMLERİN HİZMET KALİTESİNİN ARTIRILMASI	2.961.630.985	3.811.000.000	213.011.344	0	197.109.193	1.638.350.249	195.236.294	972.390.486	216.498.400	1.073.154.515	530.604.695	1.215.159.251	324.022.985	1.775.022.320	1.676.482.911	6.674.076.821	57	175
<b>YÖNETİM VE DESTEK PROGRAMI</b>	<b>120.043.582</b>	<b>149.179.000</b>	<b>9.786.544</b>	<b>16.203.646</b>	<b>8.559.045</b>	<b>16.835.235</b>	<b>13.638.929</b>	<b>19.593.973</b>	<b>10.876.624</b>	<b>16.343.459</b>	<b>11.027.903</b>	<b>16.532.108</b>	<b>14.120.955</b>	<b>28.228.748</b>	<b>68.009.900</b>	<b>113.737.169</b>	<b>57</b>	<b>76</b>
TEFTİŞ, DENETİM VE DANIŞMANLIK HİZMETLERİ	34.439.010	40.435.000	2.258.720	4.638.736	2.320.496	3.958.918	6.536.672	4.460.793	2.514.247	4.217.421	2.535.632	4.294.558	1.893.304	2.939.238	18.059.071	24.509.665	52	61
ÜST YÖNETİM, İDARİ VE MALİ HİZMETLER	85.604.572	108.744.000	7.527.824	11.564.910	6.238.549	12.876.316	7.102.257	15.133.180	8.362.377	12.126.037	8.492.171	12.237.550	12.227.651	25.289.510	49.950.829	89.227.504	58	82
<b>PROGRAM DIŞI GİDERLER</b>	<b>979.208.101</b>	<b>1.172.557.000</b>	<b>26.845.101</b>	<b>150.000.000</b>	<b>55.763.000</b>	<b>386.092.395</b>	<b>20.000.000</b>	<b>143.079.000</b>	<b>29.000.000</b>	<b>231.841.405</b>	<b>46.301.000</b>	<b>56.000.000</b>	<b>288.263.000</b>	<b>242.513.000</b>	<b>466.172.101</b>	<b>1.209.525.800</b>	<b>48</b>	<b>103</b>
HAZINE YARDIMLARI	979.208.101	1.172.557.000	26.845.101	150.000.000	55.763.000	386.092.395	20.000.000	143.079.000	29.000.000	231.841.405	46.301.000	56.000.000	288.263.000	242.513.000	466.172.101	1.209.525.800	48	103
<b>PROGRAMLAR TOPLAMI</b>	<b>4.314.752.417</b>	<b>5.325.227.000</b>	<b>256.852.606</b>	<b>180.734.047</b>	<b>367.354.985</b>	<b>2.053.848.646</b>	<b>235.137.320</b>	<b>1.176.252.260</b>	<b>261.744.726</b>	<b>1.345.487.516</b>	<b>626.001.829</b>	<b>1.300.268.956</b>	<b>677.537.127</b>	<b>2.067.754.899</b>	<b>2.424.628.594</b>	<b>8.124.346.325</b>	<b>56</b>	<b>153</b>